

Village of Capac - Performance Dashboard

| | 2013 | 2014 | Trend | Performance |
|--|---------|---------|-----------|-------------|
| Fiscal Stability | | | | |
| Annual GF Expenditures per capita | \$385 | \$357 | ↓ -7.4% | Positive |
| Fund Balance as % of Annual GF Expenditures | 66.5% | 73.6% | ↑ 10.7% | Positive |
| Unfunded Pension & Retiree health care liability, as a % of annual GF revenue | 615% | 665% | ↑ 8.1% | Negative |
| Debt burden per capita | \$1,724 | \$1,645 | ↓ -4.6% | Positive |
| Percentage of road funding provided by the General Fund | 20.6% | 12.7% | ↓ -38.3% | Neutral |
| Ratio of pensioners to employees | 4.50 | 3.71 | ↓ -17.5% | Positive |
| Number of services delivered via cooperative venture | 5 | 5 | → 0.0% | Neutral |
| Average age of critical infrastructure (years) | 7.5 | - | ↓ -100.0% | Positive |
| Quality of Life | | | | |
| Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major road streets | 2.00 | 2.00 | → 0.0% | Neutral |
| Percent of GF Expenditures Committed to Arts, Culture and Recreation | 2.7% | 3.0% | ↑ 8.0% | Neutral |
| Acres of park per thousand residents | 6.3 | 6.3 | → 0.0% | Neutral |