

### Village of Capac - Performance Dashboard

	2011	2012	Trend	Performance
<b>Fiscal Stability</b>				
Annual GF Expenditures per capita	\$356	\$370	↑ 3.9%	Negative
Fund Balance as % of Annual GF Expenditures	66.4%	71.0%	6.9%	Positive
Unfunded Pension & Retiree health care liability, as a % of annual GF revenue	191%	179%	-6.5%	Positive
Debt burden per capita	\$1,850	\$1,784	-3.6%	Positive
Percentage of road funding provided by the General Fund	14.0%	30.5%	118.5%	Neutral
Ratio of pensioners to employees	2.40	1.57	-34.5%	Positive
Number of services delivered via cooperative venture	4	5	25.0%	Positive
<b>Economic Strength</b>				
% of community with access to high speed broadband	0%	0%	#DIV/0!	#DIV/0!
% of community age 25+ with Bachelor's Degree or higher.	0%	0%	#DIV/0!	#DIV/0!
Average age of critical infrastructure (years)	6.5	7.5	15.4%	Negative
<b>Public Safety</b>				
Violent crimes per thousand	-	-	#DIV/0!	#DIV/0!
Property crimes per thousand	-	-	#DIV/0!	#DIV/0!
Traffic injuries or fatalities	-	-	#DIV/0!	#DIV/0!
<b>Quality of Life</b>				
<b>Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major road streets</b>				
Percent of GF Expenditures Committed to Arts, Culture and Recreation	2.00	2.00	0.0%	Neutral
Acres of park per thousand residents	3.3%	3.2%	-1.0%	Neutral
Percent of community being provided with curbside recycling	6.3	6.3	0.0%	Neutral
Percent of community being provided with curbside recycling	0%	0%	#DIV/0!	#DIV/0!